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CONTINUATION SHEET	Reference No. of Document Being Continued  PIIN/SIIN DAAE07-03-C-L015 MOD/AMD P00025	Page 2 of 6
Name of Offeror or Contractor: ONEIL & ASSOCIATES, INC.		

SECTION A - SUPPLEMENTAL INFORMATION

PROGRAM: EMS DEVELOPMENT, MAINTENANCE AND SUPPORT

PURPOSE: Exercise a partial Option Year IV (4,931 Hours) IAW Provision B.3.4

PRIOR CONTRACT AMOUNT: \$9,528,888.01  
AMOUNT OF THIS ACTION: \$ 443,050.35  
CURRENT CONTRACT AMOUNT: \$9,971,938.36

1. Modification P00025 is a Bilateral modification to contract DAAE07-03-C-L015 for the exercise of 3,452 Hours under the 4th Year Option, added on CLIN 0012AF, for \$310,162.20, for work directive 008, Rev.4. There is no change in the original scope of work, however the additional 3,452 hours and the \$310,162.20 will allow completion of the original requirements

2. CLIN 0014AC is added to exercise an additional 1,479 Hours under the 4th year Option in the amount of \$132,888.15, for work directive 011, Rev.2. Revision 2 adds new effort under the work directive revision. The additional effort is highlighted on the work directive.

3. The total amount of Option hours exercised on W.D. 008 and W.D. 011 is 4,931 Hours.

4. Under the negotiated terms of the contract (paragraph B.4.3), the hourly rate for the 4th Year Option is as follows:

Estimated Cost:	\$81.74 X 4,931 hours = \$403,059.94
Fixed Fee:	<u>\$ 8.11</u> X 4,931 hours = <u>\$ 39,990.41</u>
Total:	\$89.85 \$443,050.35

5. Work Directive 005, Rev. 12 has more than adequate hours to complete the tasks called out and is therefore able to transfer 834 hours, and \$70,000 to Work Directive 006, Rev. 7. There is no change in the scope for W.D. 005, nor is there any change in the original scope for W. D. 006.

W.D. 005, Rev. 12

Hours		Estimated Cost	
Previous:	12,607	Previous:	\$1,190,514.38
Reduced:	834	Reduced:	\$ 70,000.00
Revised:	11,773	Revised:	\$1,120,514.38

W.D. 006, Rev. 7

Hours		Estimated Cost	
Previous:	32,017	Previous:	\$2,421,424.54
Added:	834	Added:	70,000.00
Revised:	32,851	Revised:	\$2,491,424.54

6. Accounting and Appropriation Data is added to Section G to reflect the additional \$443,050.35 added to the contract under PRONS J672N531J6EH for \$310,162.20 and J672N530J6EH for \$130,888.15.

7. Paragraph H.1.4 is revised to reflect the total amount of hours exercised and hours still available for exercise under the 4th Year Option.

8. The contract is hereby increased by \$443,050.35 from \$9,528,888.01 to \$9,571,938.36.

9. Except as specifically provided in this modification P00025, all other terms and conditions of the contract as previously modified remain unchanged and in full forcce and effect.

**Name of Offeror or Contractor:**   ONEIL & ASSOCIATES, INC.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS				
0012	SECURITY CLASS: Unclassified				
0012AF	<div>SERVICES LINE ITEM</div> <div>NOUN: INCREASE HOURS OF EFFORT 008 PRON: J672N531J6      PRON AMD: 01      ACRN: AX AMS CD: 51108309007</div> <div>The level-of-effort is 3,452 Hours</div> <div>Estimated Cost:        \$282,166.48 Fixed Fee:                \$ 27,995.72 Total Cost:               \$310,162.20</div> <div>(End of narrative B001)</div> <div>Inspection and Acceptance INSPECTION: Destination      ACCEPTANCE: Destination</div> <div>Deliveries or Performance DLVR SCH    </div>				

Name of Offeror or Contractor: ONEIL & ASSOCIATES, INC.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	<u>Inspection and Acceptance</u> INSPECTION: DestinationACCEPTANCE: Destination  <u>Deliveries or Performance</u> DLVR SCHPERF COMPL <u>REL CD</u> <u>QUANTITY</u> <u>DATE</u> 001030-SEP-2008  \$132,888.15				

Name of Offeror or Contractor: ONEIL & ASSOCIATES, INC.

SECTION G - CONTRACT ADMINISTRATION DATA

LINE	PRON/ AMS CD/ <u>ITEM</u> <u>MIPR</u>		OBLG STAT/ <u>JOB ORD NO</u>			INCREASE/DECREASE <u>AMOUNT</u>		CUMULATIVE <u>AMOUNT</u>
0012AF	J672N531J6 51108309007 A17P50071CH1	AX	1 7HEMTA	\$	0.00	\$	310,162.20	\$ 310,162.20
0014AC	J672N530J6 51108309007 A17P50071CH1	AX	1 7HEMTA	\$	0.00	\$	132,888.15	\$ 132,888.15
NET CHANGE					\$		443,050.35	

SERVICE <u>NAME</u>	NET CHANGE <u>BY ACRN</u>		<u>ACCOUNTING CLASSIFICATION</u>			ACCOUNTING <u>STATION</u>		INCREASE/DECREASE <u>AMOUNT</u>
Army	AX	21	72035000071C1C03P511083252G	S20113		W56HZV	\$	443,050.35
NET CHANGE							\$	443,050.35

			PRIOR AMOUNT <u>OF AWARD</u>			INCREASE/DECREASE <u>AMOUNT</u>		CUMULATIVE <u>OBLIG AMT</u>
NET CHANGE FOR AWARD:	\$		9,528,888.01	\$		443,050.35	\$	9,971,938.36

<u>ACRN</u>	<u>EDI ACCOUNTING CLASSIFICATION</u>					
AX	21	070920350000	S20113	71C1C0351108309007252G	7HEMTAS20113	W56HZV

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SECTION H - SPECIAL CONTRACT REQUIREMENTS  
H.1 OPTIONS FOR ADDITIONAL LEVEL OF EFFORT

H.1.1 The Government shall have the unilateral right to increase the contract level of effort specified by CLINs awarded under Option Year 1 by up to 36,000 hours for an estimated cost per manhour of \$76.24 and fixed fee per manhour of \$7.57. The Contracting Officer has the right to exercise this option any time on or after contract award, but in any event not later than fourteen (14) months after contract award by giving written notice to the contractor. The Government may exercise this option in more than one increment and has the unilateral right either to add to an existing CLIN the hours added to the contract by exercise of this option or to establish a new and separate CLIN for the additional hours. The total manhours added to the contract by this option shall not exceed 36,000 hours. Of the 36,000 hours originally available,36,000 have been exercised, and 0 remain. (reference B.3.1)

H.1.2 The Government shall have the unilateral right to increase the contract level of effort specified by CLINs awarded under Option Year 2 by up to 36,000 hours for an estimated cost per manhour of \$77.79 and fixed fee per manhour of \$7.72. The Contracting Officer has the right to exercise this option any time after contract award, but in any event not later than twenty-six (26) months after contract award by giving written notice to the contractor. The Government may exercise this option in more than one increment and has the unilateral right either to add to an existing CLIN the hours added to the contract by exercise of this option or to establish a new and separate CLIN for the additional hours. The total manhours added to the contract by this option shall not exceed 36,000 hours. Of the 36,000 hours originally available,36,000 have been exercised,and 0 remain. per modification P00010 \* (reference B.3.2)

H.1.3 The Government shall have the unilateral right to increase the contract level of effort specified by CLINs awarded under Option Year 3 by up to 36,000 hours for an estimated cost per manhour of \$79.78 and fixed fee per manhour of \$7.92. The Contracting Officer has the right to exercise this option any time after contract award, but in any event not later than thirty-eight (38) months after contract award by giving written notice to the contractor. The Government may exercise this option in more than one increment and has the unilateral right either to add to an existing CLIN the hours added to the contract by exercise of this option or to establish a new and separate CLIN for the additional hours. The total manhours added to the contract by this option shall not exceed 36,000 hours. Of the 36,000 hours originally available, 25,381 have been exercised,and 10,619 remain.per modification P00023\* (reference B.3.3)

H.1.4 The Government shall have the unilateral right to increase the contract level of effort specified by CLINs awarded under Option Year 4 by up to 36,000 hours for an estimated cost per manhour of \$81.74 and fixed fee per manhour of \$8.11. The Contracting Officer has the right to exercise this option any time after contract award, but in any event not later than fifty (50) months after contract award by giving written notice to the contractor. The Government may exercise this option in more than one increment and has the unilateral right either to add to an existing CLIN the hours added to the contract by exercise of this option or to establish a new and separate CLIN for the additional hours. The total manhours added to the contract by this option shall not exceed 36,000 hours. Of the 36,000 hours originally available, 12,938 have been exercised, and 23,062 remain. (reference B.3.4) \*

H.1.5 The Government shall have the unilateral right to increase the contract level of effort specified by CLINs awarded under Option Year 5 by up to 36,000 hours for an estimated cost per manhour of \$84.01 and fixed fee per manhour of \$8.34. The Contracting Officer has the right to exercise this option any time after contract award, but in any event not later than sixty (60) months after contract award by giving written notice to the contractor. The Government may exercise this option in more than one increment and has the unilateral right either to add to an existing CLIN the hours added to the contract by exercise of this option or to establish a new and separate CLIN for the additional hours. The total manhours added to the contract by this option shall not exceed 36,000 hours. Of the 36,000 hours originally available, 0 have been exercised, and 36,000 remain. (reference B.3.5)

\*Note, H.1.3 reflects changes to Option Hours available per modification P00016, P00017, P00018, P00019, P00020, P00021, P00022,and P00023,

\*Note, H.1.4 reflects changes to Option Hours available per modification P00024 and P00025